

CLERK'S OFFICE
APPROVED
Date: 12-2-03

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Public Transportation Department
For Reading: November 18, 2003

ANCHORAGE, ALASKA
AR NO. 2003- 371

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE AUTHORIZING THE
2 ACCEPTANCE OF A FEDERAL TRANSIT ADMINISTRATION SECTION 5307 GRANT
3 AND APPROPRIATING TWO MILLION FIVE HUNDRED SIXTY-SEVEN THOUSAND
4 SEVEN HUNDRED DOLLARS (\$2,567,700) FROM THE FEDERAL TRANSIT
5 ADMINISTRATION AND EIGHTY-TWO THOUSAND ONE HUNDRED AND THIRTY
6 DOLLARS (\$82,130) FROM INSURANCE RECOVERIES AND DISPOSAL OF
7 VEHICLES TO THE PUBLIC TRANSPORTATION CAPITAL IMPROVEMENT FUND
8 (485) FOR THE PURCHASE OF CAPITAL ITEMS AND ONE HUNDRED NINETY-
9 THREE THOUSAND SIX HUNDRED DOLLARS (\$193,600) FROM THE FEDERAL
10 TRANSIT ADMINISTRATION ALONG WITH FORTY-EIGHT THOUSAND FOUR
11 HUNDRED DOLLARS (\$48,400) FOR LOCAL MATCHING FUNDS FROM THE
12 PUBLIC TRANSPORTATION DEPARTMENT'S 2003 OPERATING BUDGET AS A
13 CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE
14 AMERICANS WITH DISABILITIES ACT (ADA) OPERATING ASSISTANCE.

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16 WHEREAS, the Municipality of Anchorage periodically applies for and receives
17 Federal Transit Administration grants for capital, operation and other purposes in
18 connection with operation of its transit system; and therefore,
19

20 **The Anchorage Assembly resolves:**
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22 **Section 1.** That the Administration is authorized to accept a Federal Transit
23 Administration Section 5307 grant.
24

25 **Section 2.** That the sum of Two Million Five Hundred Sixty-seven Thousand Seven
26 Hundred Dollars (\$2,567,700) is hereby accepted and appropriated as a grant from the
27 Federal Transit Administration to the Public Transportation Capital Fund (485) to fund
28 the purchase of Public Transportation Capital Items.
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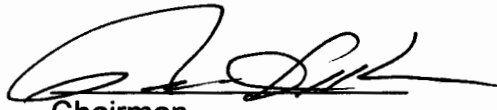
30 **Section 3.** That the sum of Eighty-two Thousand One Hundred and Thirty Dollars
31 (\$82,130) from insurance recoveries and disposal of vehicles is appropriated to the
32 Public Transportation Capital Fund (485) to fund the purchase of Public Transportation
33 Capital Items.
34

35 **Section 4.** That a grant in the amount of One Hundred Ninety-three Thousand Six
36 Hundred Dollars (\$193,600) from the Federal Transit Administration is appropriated to
37 the Federal Categorical Grants Fund (241), Public Transportation Department, to fund a
38 transportation skills assessment center and travel training program for people with
39 disabilities and for senior citizens.

1 **Section 5.** That the sum of Forty-eight Thousand Four Hundred Dollars (\$48,400) is
2 contributed from the Public Transportation Department's 2003 operating budget,
3 Areawide General Fund (101) to the Federal Categorical Grants Fund (241) to fund a
4 transportation skills assessment center and travel training program for people with
5 disabilities and for senior citizens.

6
7 **Section 6.** That this resolution shall take effect immediately upon passage and
8 approval by the Municipal Assembly of Anchorage.

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10 PASSED AND APPROVED by the Anchorage Assembly this 2nd day of
11 December, 2003.

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13 
14 Chairman

15 ATTEST:

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18 
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20 Municipal Clerk

21
22 Department Appropriation:
23 Public Transportation - \$2,891,830



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM935 -2003

Meeting Date: November 18, 2003

From: Mayor

Subject: Appropriating the sum of \$82,130 from vehicle accident recoveries and disposals of vehicles and accepting and appropriating a Federal Transit Administration Section 5307 grant that provides Federal ADA (Americans with Disabilities Act) operating assistance of \$193,600 and capital assistance of \$2,567,700 for the purchase of capital items and fleet maintenance.

The attached Assembly Resolution accepts and appropriates \$2,761,300 in Federal Transit Administration (FTA) operating and capital assistance. The total required local match is \$690,325. Part of the required local match, \$655,401, has been approved and is ready for use.

The ADA assistance portion provides \$193,600 in grant funds with a required local match of \$48,400. The local match was appropriated in the Public Transportation Department's 2003 operating budget. This portion of the grant funds the operation of a Transportation Skills Assessment and Travel Training program to insure transportation for the elderly and persons with disabilities is provided to them in a reasonable and cost effective manner.

The capital assistance portion provides \$2,567,700 in grant funds and requires local match of \$641,925. Previously appropriated FY2001 General Obligation Bonds provide \$516,261, proceeds from disposal of vehicles in 2003 provides \$34,924 and in-kind support to fleet maintenance will provide \$90,740. The capital assistance funds preventive and capital maintenance items/vehicle overhauls, fleet improvements, automated operating systems, bus stop improvements, passenger shelters, IT hardware and software, and fleet support equipment. Additionally, recoveries from vehicle accidents and sales of retired vehicles provide the sum of \$47,206 for vanpool vehicle replacement and funding to meet FTA grant local match requirements.

Revenue

485-6242-9331	Mass Transit	\$2,567,700
485-6242-9673	Insurance Recoveries	30,343
485-6242-9742	Other Property Sales	<u>51,787</u>
	Total	\$2,649,830

1	Expenditure		
2	485-6242-3101	Professional Services	\$ 208,500
3	485-6242-5301	Other improvements>\$20,000	825,000
4	485-6242-5401	Equipment	842,630
5	485-6242-5604	Computer Hardware	220,000
6	485-6242-5605	Computer Software	100,000
7	485-6242-6625	Vehicle Maintenance	453,700
8		Total:	<u>\$2,649,830</u>
9	Revenue		
10	241-62383G-9331	Mass Transit	\$193,600
11	241-62383G-9601	Contribution	48,400
12		Total:	<u>\$242,000</u>
13			
14	Expenditure		
15	241-62383G-1101	Wages and Salaries	\$ 113,880
16	241-62383G-1401	Benefits	40,000
17	241-62383G-2101	Office supplies	5,000
18	241-62383G-2201	Operating supplies	6,000
19	241-62383G-3201	Postage	3,000
20	241-62383G-3101	Professional Services	21,870
21	241-62383G-3701	Rentals	25,800
22	241-62383G-3802	Advertising	2,800
23	241-62383G-6022	Clerk	20
24	241-62383G-6088	IT	80
25	241-62383G-6091	OMB	210
26	241-62383G-6095	Purchasing	1,060
27	241-62383G-6103	Financial Reporting	2,690
28	241-62383G-6104	Payroll	800
29	241-62383G-6105	Financial Processing	140
30	241-62383G-6110	FIS	990
31	241-62383G-6145	General Liability	3,950
32	241-62383G-6147	Worker's compensation	10,420
33	241-62383G-6180	Management Services	330
34	241-62383G-6182	Classification	420
35	241-62383G-6184	Employee Records	590
36	241-62383G-6185	Employee Benefits	820
37	241-62383G-6194	Employment Services	700
38	241-62383G-6195	Resource Development	160
39	241-62383G-6197	Affirmative Action	270
40		Total:	<u>\$ 242,000</u>

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF AR NO. 2003_____
2 APPROPRIATING \$82,130 IN PROCEEDS FROM VEHICLE DISPOSALS AND
3 INSURANCE RECOVERIES AND AUTHORIZING ACCEPTANCE OF A FEDERAL
4 TRANSIT ADMINISTRATION GRANT AND APPROPRIATION OF \$2,567,700 TO THE
5 PUBLIC TRANSPORTATION CAPITAL FUND (485), AND \$193,600 OF THE GRANT
6 AND A CONTRIBUTION OF \$48,400 FROM THE 2003 OPERATING BUDGET,
7 AREAWIDE GENERAL FUND (101), TO THE FEDERAL CATEGORICAL GRANTS
8 FUND (241) FOR THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT
9 ASSISTANCE.

10
11 Prepared by: Thomas A. Wilson II, Director of Public Transportation

12
13 Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

14 485-6242-9331-624100-BY 2003	\$ 2,567,700
15 (Federal Capital Assistance Grant)	
16 241-62383G-9331-6238120-BY 2003	\$ 193,600
17 (Federal Capital Assistance Grant – operating assistance))	
18 101-6150-3901-615000 BY 2003	\$ 48,400
19 (Contribution - Fund 101 Appropriation from original budget load 2003)	
20 485-9153-9742-915300 BY 2003	\$ 51,787
21 (Other Property Sales)	
22 485-9153-9673-915300 BY 2003	\$ 30,343
23 (Insurance Recoveries)	

24
25 Concur: Denis C. LeBlanc, Municipal Manager

26
27 Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 001117**Title:** 2003 FTA Section 5307, AK 90-X027, Capital Assistance**Author:** alatervojh**Initiating Dept:** Transit**Date Prepared:** 9/11/03 9:03 AM**Director Name:** Thomas A. Wilson II**Document Number:** AR 2003-371**Assembly Meeting Date** 11/18/03
MM/DD/YY:**Public Hearing Date MM/DD/YY:** 12/02/203**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/11/03 9:09 AM	Checkin	alatervojh	Public	001117
Transit_SubWorkflow	9/11/03 9:40 AM	Approve	wilsona	Public	001117
OMB_SubWorkflow	9/12/03 2:57 PM	Approve	wiltsep	Public	001117
FundsAppropWorkflow	9/16/03 7:40 AM	Reject	sinzje	Public	001117
FundsAppropWorkflow	9/16/03 8:16 AM	Checkin	alatervojh	Public	001117
Transit_SubWorkflow	9/16/03 8:49 AM	Approve	wilsona	Public	001117
OMB_SubWorkflow	9/23/03 7:20 PM	Approve	wiltsep	Public	001117
FundsAppropWorkflow	9/25/03 7:25 AM	Reject	sinzje	Public	001117
FundsAppropWorkflow	9/25/03 7:49 AM	Checkin	alatervojh	Public	001117
Transit_SubWorkflow	9/25/03 1:56 PM	Approve	wilsona	Public	001117
OMB_SubWorkflow	10/1/03 5:36 PM	Approve	wiltsep	Public	001117
FundsAppropWorkflow	10/2/03 5:43 PM	Reject	sinzje	Public	001117
FundsAppropWorkflow	10/3/03 7:26 AM	Checkin	alatervojh	Public	001117
Transit_SubWorkflow	10/6/03 10:18 AM	Approve	wilsona	Public	001117
OMB_SubWorkflow	10/27/03 3:08 PM	Approve	wiltsep	Public	001117
Finance_SubWorkflow	10/29/03 5:39 PM	Approve	sinzje	Public	001117

FundsAppropWorkflow	10/31/03 4:02 PM	Reject	leblancdc	Public	001117
FundsAppropWorkflow	11/12/03 2:35 PM	Checkin	alatervojh	Public	001117
Transit_SubWorkflow	11/12/03 2:43 PM	Approve	wilsona	Public	001117
OMB_SubWorkflow	11/14/03 8:15 AM	Approve	wiltsep	Public	001117
Finance_SubWorkflow	11/14/03 8:38 AM	Approve	sinzje	Public	001117
MuniManager_SubWorkflow	11/14/03 1:03 PM	Approve	leblancdc	Public	001117
MuniMgrCoord_SubWorkflow	11/14/03 1:04 PM	Approve	katkusja	Public	001117

ADDENDUM - INTRODUCTION